

Year in Review

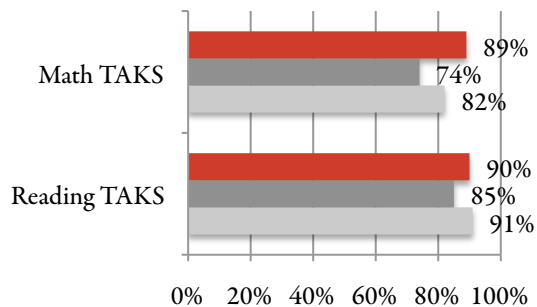
The 2009–2010 year witnessed numerous program and agency developments. Our Baby University Program completed its first year. Four of our early childhood classrooms achieved Texas School Ready!™ status. And we launched our new website in January, furthering our strategic plan by increasing our visibility.

Our parents also got involved in a number of volunteer activities in the community: They organized a health fair, Baby University “promotoras” spread the AVANCE-Dallas educational message in Bachman Lake, and 600 AVANCE-Dallas moms read to over 10,000 elementary school children in one week. And most importantly, as this report shows below, our children and parents made tremendous educational progress.

You can read more about 2009–2010 AVANCE-Dallas accomplishments on our website (<http://avance-dallas.org>). Use the link on our home page to sign up for receiving our monthly e-newsletter updates.

Now we’re looking forward to an exciting year as we celebrate *15 Years Advancing Children*, culminating in our 15th Anniversary luncheon hosted by Attorneys Serving the Community in June 2011!

Longitudinal TAKS Achievement (2008–2009)



- AVANCE-Dallas Graduates in DISD
- DISD Students
- Texas Students



2009–2010 Educational Results

- 72% of 3- and 4-year-old AVANCE-Dallas children attained the well-rounded skills that characterize readiness to start kindergarten by the end of the program (compared with only 5% at the beginning of the year).
- 84% of parents read to their child at least 5 days per week by the end of the program (compared with only 32% at the start of the program).
- 78% of the parent participants performed the benchmark of “ideal” parenting behaviors (e.g., using more than one of the senses to teach the child a concept) while playing with their child.
- 85% of parents demonstrated a statistically significant growth in parenting knowledge and skills.

Numbers Served

Parent-Child Program: **761** children & **632** parents
 Book Clubs: **197** children & **184** parents
 ESL or GED Classes: **179** adults and **251** children
 Parent-Child Sites: **23** elementary school campuses
 Book Club Sites: **14** elementary school campuses

Total Served Since 1996: 11,859 children and parents

AVANCE-Dallas Mission: *To unlock America's potential by strengthening families in at-risk communities through effective parent education and support programs.*

2009–2010 AVANCE-Dallas Investors

Individual Investors

\$1,000 and above:

Nathan Crow
 Trammell S. Crow
 Barbara Hunt Crow
 Lisa Oglesby Rocha
 Frank K. Ribelin

Under \$1,000:

Karen Akin
 Rosellys & Pedro Anez
 Maggie Arcia-Denegri
 David & Allison Barshinger
 Ricardo Roberto & Cynthia Becker
 Gabriela Bouscayrol
 Rosa Bustamante
 Ramir & Tatiana Camú
 Albetina Cisneros
 Delia CruzBruno
 Rosalind C. Dalrymple
 Luz M. Duque
 Maria C. Esteves
 Patricia P. Ewert
 Dr. Glenn Flores
 Monica A. Flores-Rolater
 Don M. Glendenning
 Araceli Gomez
 J. R. Gonzalez, DDS, PA
 Martha Gonzalez
 Lilia Guzman
 Carmen Heber
 Danny Henley
 Henry & Paola I. Hilla
 Hector Hinojosa
 Jaime & Maria Cristina Jaramillo
 James & Melinda Johnson
 Edward Jones
 Barbara F. Katz
 Sally Krauss

Lawrence & Joyce Lacerte
 K. Larsen
 Lou Ann Ligon
 Julie G. Lowenberg
 Helen M. Manning
 Lisa Marshall
 Maria K. Mathus
 Mary Blake & Charles Meadows
 Margery Miller
 Maria Elena Montemayor
 Gabriela Morlett
 Joann T. Morley
 Dorothy F. Morris
 Isbet Najera
 Eva Narten
 Luz de Lourdes R. de Navarro
 Juanita Nieto
 Mr. & Mrs. Larry M. Nobles
 Mrs. Lydia H. Novakov
 Ray T. Oglesby
 Lucilo A. Peña
 Adriana Perales
 Monica & Emilio Pimentel
 Richard Ramirez
 Mary Anne Mayer Redmond
 Robert G. Rivera
 Alice Rodriguez
 Cecilia Rosen
 Paul & Maria de Lourdes Ruh
 Ana Sanchez
 Ana & John Schaller
 Mrs. George A. Shutt
 William Sims
 Elizabeth A. Soch
 Frank & Helen Stevenson
 Jennifer Stribling
 Anne & David Thomas
 Donald J. Weber
 Sandra M. Weiss
 United Way Designations

Foundation, Corporate, & Other Investors

\$100,000 and Above

Bank of America
 Dallas Independent School District
 Texas Department of Protective & Regulatory Services
 United Way of Metropolitan Dallas
 Zero to Five Funders' Collaborative

\$50,000–\$99,999

Harold Simmons Foundation
 Meadows Foundation (in-kind)
 Texas Education Agency
 Vickery Meadow Youth Development Foundation

\$10,000–\$49,999

AHOra
 Anonymous (3)
 Anthem
 Carl B. & Florence E. King Foundation
 City of Dallas (CDBG)
 Annie L. Stevens Trust Field-of-Interest Income Fund
 ExxonMobil
 George & Fay Young Foundation
 Hoblitzelle Foundation
 M. R. & Evelyn Hudson Foundation
 March of Dimes

\$1,000–\$9,999

The Catholic Foundation
 Crane & Hernandez, PC
 David M. Crowley Foundation
 Dollar General
 Esping Family Foundation
 Hoak Foundation

Hoglund Foundation
 KERA
 Richard J. & Victoria T. Agnich Foundation
 Ronald McDonald House Charities
 Rosewood Foundation
 Target
 Texas Instruments
 TJX Foundation
 Walton/Isaacson, LLC
 Women of St. Michael

Under \$1,000

Anthony Family Foundation
 Azteca Milling LP
 Clay & Lara Jenkins Foundation
 Cruz-Bruno Law PLLC
 Custom Wood Work
 Davis Interventures LLC
 DFW Oral and Maxillofacial Surgery
 Grupo Lala
 IL Granito LLC
 Law Office of David Vereeke
 Lovers Lane United Methodist Church
 Maid Brigade Services
 Novopelle Laser Hair Removal LLC
 Northwestern Mutual
 People and Excellence Inc.
 Pollo Campero
 Ruth C. & Charles Sharp Foundation
 Surya Center for Yoga, LLC

2009–2010 Financial Summary

Revenues and Support			Expenses		
Government Grants	\$573,194	29%	Program Services	\$1,699,481	88.5%
Grants & Other Contributions	\$873,262	44%	Supporting Services	\$187,333	9.8%
United Way	\$487,588	24%	Fundraising	\$32,881	1.7%
In-Kind Support	\$61,670	3%	Totals	\$1,919,695	100%
Special Events	\$800	<1%	<i>End of the Year Net Assets</i>		\$692,998
Interest	\$8,889	<1%	<i>14% Increase in Net Assets</i>		\$85,708
Totals	\$2,005,403	100%			

