

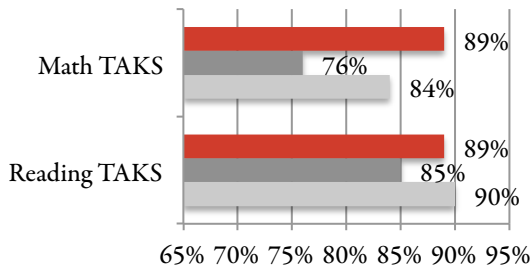
## Year in Review

During 2010–2011, AVANCE-Dallas celebrated its 15<sup>th</sup> anniversary and the more than 14,000 children and parents we've furthered in education since 1996. Two particular events highlighted this year's historic milestone. First, we celebrated our "Quinceañera" with over 3,000 attendants on April 23. Then, on June 3 we held our 15<sup>th</sup> Anniversary Luncheon, sponsored by Attorneys Serving the Community and featuring former First Lady Laura Bush and Jenna Bush Hager as guest speakers.

Our most important success in the past year was the advancement of more than 1,000 children and their parents in the formative education that leads to success in school, graduation, and a fulfilling vocation.

On behalf of our children, parents, staff, and board, thank you for making 2010–2011 an unforgettable year for AVANCE-Dallas and our families!

## Longitudinal TAKS Achievement (2009–2010)



- AVANCE-Dallas Graduates in DISD
- DISD Students
- Texas Students



## 2010–2011 Educational Results

By the end of the program year...

- 98% of 3- and 4-year-old children attained the skills that characterize kindergarten readiness
- 81% of parents read to their child at least 5 days per week (up from 26% at the program start)
- 95% of parents met the benchmark of practicing "ideal" parenting behaviors (e.g., using multiple senses) while playing with their child

## Numbers Served

Parent-Child Program: **1,025** children & **878** parents  
 Book Clubs: **277** children & **246** parents  
 ESL or GED Classes: **146** adults  
 Parent-Child Sites: **25** elementary school campuses  
 Book Club Sites: **13** elementary school campuses

**Total Served Since 1996: 14,226 children and parents**

## 2010–2011 Financial Summary

Revenues and Support		
Government Grants	\$463,857	22%
Grants & Other Contributions	\$694,673	33%
United Way	\$502,141	24%
In-Kind Support	\$85,486	4%
Special Events	\$358,013	17%
Interest	\$1,946	<1%
<b>Totals</b>	<b>\$2,106,116</b>	<b>100%</b>

Expenses		
Program Services	\$1,707,521	79%
Supporting Services	\$230,288	11%
Fundraising	\$219,630	10%
<b>Totals</b>	<b>\$2,157,439</b>	<b>100%</b>
<i>End of the Year Liabilities</i>		\$37,321
<i>End of the Year Net Assets</i>		\$641,675

2010–2011 AVANCE-Dallas Investors

**Individual Investors**

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 Valinda Barrett Wolfert  
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 Celeste Yeager  
 Brandi & Michael Youngkin  
 Kwanyu Helen Yu  
 Angela Zambrano  
 Lisa Zolidis  
 Roberto Zuniga  
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**Foundation, Corporate, &  
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Dallas Independent School District  
 United Way of Metropolitan Dallas  
 Zero to Five Funders' Collaborative

**\$50,000–\$99,999**

Meadows Foundation (in-kind)  
 Vickery Meadow Youth  
 Development Foundation  
 Target

**\$10,000–\$49,999**

AHOra  
 Allied World

Anonymous (3)  
 Anthem  
 Baron & Budd PC  
 Carl B. & Florence E. King  
 Foundation  
 The Carlson Foundation  
 City of Dallas (CDBG)  
 Communities Foundation of Texas  
 Embrey Family Fund at Dallas  
 Women's Foundation  
 Esping Family Foundation  
 George & Fay Young Foundation  
 Hillcrest Foundation  
 Hoblitzelle Foundation  
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 Camp Fire USA  
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 Cancer Support Community  
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 Community Partners of Dallas  
 Courtroom Logic Consulting  
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**AVANCE-Dallas Mission:** *To unlock America's potential by strengthening families  
 in at-risk communities through effective parent education and support programs.*

